

Friends of the Fairfax County Animal Shelter
Statement of Activities
 January - December 2019

	Total
	Jan - Dec 2019
Income	
Regular Donations	308,290
Special Events	89,402
Product & Investment Income	52,293
Total Income	\$ 449,986
Expenses	
Shelter Program Expenses	
Collar, Tag and Leash Program	13,706
Medical treatment for shelter animals	55,882
Owner Assist Medical Treatment	586
Dental Treatment	45,216
Hospice/Senior Pet Program	5,202
Parasite Prevention Program	67,704
Adoption Event Support	4,790
Shelter Spay Neuter	45,025
Shelter Support	1,447
Total Shelter Program Expenses	\$ 239,558
Total Operating Expenses	86,237
Total Compensation	56,195
Total Event Expenses	31,423
Total Expenses	\$ 413,413
Net Operating Income	\$ 36,573