

FFCAS 2011 Financial Dashboard

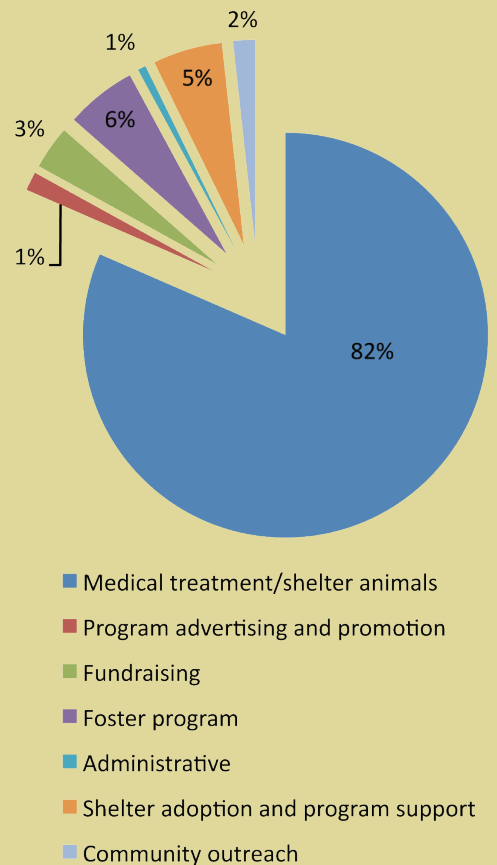
2011 was an exciting year for the Friends of the Fairfax County Animal Shelter (FFCAS). We hosted two new fundraising events: Wine, Whiskers & Wags—our first ever wine tasting event—and an FFCAS golf tournament. Thanks to the generous support of the community that supported these events, we raised over \$11,000 to help local homeless animals. We also welcomed three new members to our board, who have each brought their special talents and enthusiasm to our organization. Through all the change in 2011, FFCAS has remained true to our mission of providing additional resources and aid to our local animal shelter, promoting the adoption of homeless dogs, cats, birds, small mammals and reptiles in Fairfax County, and educating the community on the importance of spaying and neutering pets.

Financial Statements

	2011	2010	2009
Assets			
Cash	\$34,790.25	\$29,588.23	\$23,783.97
Total Assets	\$34,790.25	\$29,588.23	\$23,783.97
Liabilities and Equity			
Liabilities	\$0.00	\$0.00	\$0.00
Equity	\$34,790.25	\$29,588.23	\$23,783.97
Total Liabilities and Equity	\$34,790.25	\$29,588.23	\$23,783.97
Revenue			
Donations	\$43,759.13	\$45,119.09	\$24,934.57
Interest	\$0.00	\$0.00	\$1.22
Other	\$0.00	\$0.00	\$90.00
Total Revenue	\$43,759.13	\$45,119.09	\$25,025.79
Expenses			
Medical Treatments	\$23,451.38	\$19,800.13	\$14,375.25
Shelter Support	\$1,591.89	\$14,429.89	\$1,261.96
Foster Program	\$1,621.91	\$1,406.19	\$825.01
Community Outreach	\$496.92	\$1,098.24	\$600.00
Volunteer/Shelter Staff Training	\$0.00	\$150.00	\$475.00
Advertising and Promotion	\$424.68	\$1,894.55	\$1,769.70
Other	\$1,173.69	\$535.83	\$226.39
Total Expenses	\$28,760.47	\$39,314.83	\$19,533.31
Net Revenue	\$5,202.02	\$5,804.26	\$5,492.48

Percentage of Expenses

This chart illustrates the percentage of the total expenses used for each category.



www.ffcas.org