



Friends of the Fairfax County Animal Shelter 2012 Annual Report



Official FFCAS Mascot Eddie

President's Message

Dear Friends:

2012 was a banner year for the Friends of the Fairfax County Animal Shelter! We welcomed Tawny Hammond as the new shelter director and developed lots of plans to continue our efforts to help homeless animals in Fairfax County.

Some of our plans for 2013 include enriching the lives of shelter cats, improving the skills of volunteers and staff in working with dogs, and honoring the work of our valued rescue partners.

We're excited to be approved to participate in the Combined Federal Campaign and send our heartfelt thanks to federal employees in our community for supporting our efforts.

We're grateful to all our supporters for helping us realize our vision to make sure homeless animals in Fairfax County are well cared for and have every chance to find their "forever homes".

**Evelyn Grieve, President
Friends of the Fairfax County Animal Shelter**

2012 Highlights

- Allocated 56% of our expenses to provide veterinary care to shelter animals
- Purchased a new small animal habitat for the shelter
- Sponsored a rescue reception honoring the critical work of our rescue partners
- Sponsored a senior cat adoption event at the shelter
- Raised \$8,299.71 at our Wine, Whiskers and Wags wine tasting event
- Raised \$7,690.69 at our Westfields Golf Club event

2012 Financial Summary

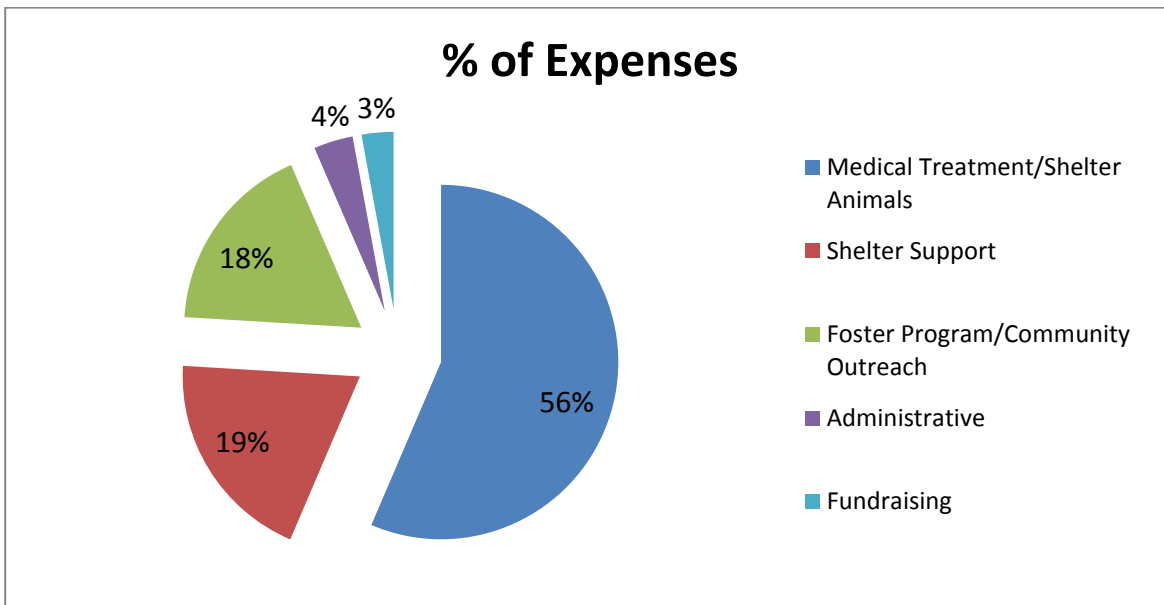
Revenue:

In 2012, our net revenue totaled \$56,963.45. This represents an increase of \$23,000.96, or 68% over our 2011 net revenue. This phenomenal growth is due to our expanding base of donors who share our vision to assist lost and abandoned animals in our community.

We expect our 2013 revenue to increase due to our approval to participate in the Combined Federal Campaign (CFC) of the National Capital Area. The CFC reports nearly \$25,000 in pledged support from federal employees in the DC area from the campaign ended December 31, 2012.

Expenses:

As an all-volunteer organization, our administrative and fundraising expenses are kept to a minimum. In 2012, 93% of our expenses went directly to support the shelter and homeless animals in Fairfax County, Virginia. So far in 2013, we've devoted 96% to help the shelter and shelter animals.



Statements of Revenue and Expense

	<u>2012</u>	<u>2011</u>
Net revenue	\$ 56,963.45	\$ 33,962.49
Medical treatment/shelter animals	20,709.29	23,451.38
Shelter support	7,165.44	1,591.89
Foster program/community outreach	6,444.50	2,543.51
Administrative	1,314.73	182.78
Fundraising	1,066.04	990.91
Total expense	36,700.00	28,760.47
Excess of revenue over expense	\$ 20,263.45	\$ 5,202.02

Friends of the Fairfax County Animal Shelter
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